

EXECUTIVE DECISION DAY NOTICE

Executive Lead Member for Children's Services Decision Day &
Executive Member for Education Decision Day

Date and Time Thursday 12th January 2023 at 2.00pm

Place Remote Decision Day - Remote

Enquiries to members.services@hants.gov.uk

Carolyn Williamson FCPFA
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This decision day is being held remotely and will be recorded and broadcast live via the County Council's website.

AGENDA

Executive Lead Member for Children's Services Decision Day

Deputations

To receive any deputations notified under Standing Order 12.

KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

1. 2023-24 REVENUE BUDGET REPORT FOR CHILDREN'S SERVICES
(Pages 5 - 28)

To receive a report setting out proposals for the 2023/24 budget for Children's Services in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2021.

2. CHILDREN'S SERVICES CAPITAL PROGRAMME 2023-24 – 2025-26
(Pages 29 - 108)

To consider a report seeking approval for submission to the Leader and Cabinet of the proposed Children's Services capital programme for 2023/24 to 2025/26 and the revised capital programme for 2022/23.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

3. SECTION 30 LOCAL GOVERNMENT AND SOCIAL CARE OMBUDSMAN DETERMINATION (Pages 109 - 120)

To receive a report of the Local Government and Social Care Ombudsman (LGSCO) issued under Section 30 of the Local Government Act 1974 (Act) regarding determination of an investigation against the County Council, its recommendations and confirm the action taken in response.

4. SHORT BREAK ACTIVITY GRANT (Pages 121 - 142)

To receive a report seeking approval of the Executive Lead Member for Children's Services for Short Break Activity grants for the period 1 April 2023 – 31 March 2025.

Executive Member for Education

Deputations

To receive any deputations notified under Standing Order 12.

KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

5. NEW ASSEMBLY HALL, TEACHING ACCOMMODATION AND EXTERNAL WORKS AT WINTON COMMUNITY ACADEMY, ANDOVER (Pages 143 - 154)

To receive a report seeking spending approval for the project proposals at Winton Community Academy to construct a new single storey building together with improvements to external areas for the planned expansion of the school.

NON KEY DECISIONS (NON-EXEMPT/NON-CONFIDENTIAL)

6. ALTERATIONS AND REFURBISHMENT AT PARK VIEW PRIMARY SCHOOL, BASINGSTOKE (Pages 155 - 174)

To receive a report seeking spending approval for the project proposals for alterations and refurbishment at Park View Primary School to relocate the school's nursery provision from an existing modular building on the site into the main school building.

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS SESSION:

The press and public are welcome to observe the public sessions of the decision day via the webcast.